



## Management Work Plan

### BPPS Development Impact

**Project:** 00050716  
**Project Title:** Capacity Development for Aid Effectiveness  
**Year:** 2009

**Report Date:** 16/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	120,000.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	11,643.06
				UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	20,000.00
				UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	40,000.00
				UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	74200	Audio Visual&Print Prod Costs	10,000.00
	Aid Modalities; DBS piloting			UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	75700	Training, Workshops and Confer	21,327.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	47,003.73
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	64300	Staff Mgmt Costs - IP Staff	32,996.27
	Country Facilitation - WP EF			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	30,000.00
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	136,342.00
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	100,000.00
				UNDP	30000	C/S-ROK	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
	IATI			UNDP	54050	SIDA	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	86,340.79
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	64300	Staff Mgmt Costs - IP Staff	32,863.62
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	61,147.63
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	72100	Contractual Services-Companies	11,814.62
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	73100	Rental & Maintenance-Premises	9,857.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74200	Audio Visual&Print Prod Costs	5,257.73
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75700	Training, Workshops and Confer	48,316.67
	Peers and Partners			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71300	Local Consultants	10,000.00
	UNDG and Development Fir			UNDP	02300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	20,000.00
				UNDP	02300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	80,000.00
<b>TOTAL</b>											<b>934,910.12</b>	
<b>GRAND TOTAL</b>											<b>934,910.12</b>	



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<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	66,788.25
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	3,571.17
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	72200	Equipment and Furniture	3,656.90
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	4,838.66
	Aid Modalities; DBS piloting			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	202,000.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	73100	Rental & Maintenance-Premises	8,000.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	10,500.00
	Country Facilitation - INCAF			UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	300,000.00
	Country Facilitation - WP EF			UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	62,737.00
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	148,604.45
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	9,721.79
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1,591.73
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	61,276.86
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	4,008.77
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	266,643.75
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	18,644.86
	Fragile States			UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	82,251.08
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	10,000.00
	IATI			UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	0.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	-10,500.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	164,786.41
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	187,289.51
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	72100	Contractual Services-Companies	10,000.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	7,865.68
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	25,895.91
	Knowledge Management			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
				UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	64,179.67



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Year: 2010

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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Mutual Accountability			UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	-3,925.23
	Peers and Partners			UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	3,925.23
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	20,000.00
			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00	
			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71300	Local Consultants	10,243.70	
			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	670.50	
	UNDG and Development Fir			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
				UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	50,000.00
<b>TOTAL</b>											<b>1,815,266.65</b>	
<b>00076472</b>	<b>USAID Grant Aid Effectiveness</b>											
	PD Survey Workshop - Arab			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	53,500.00
	PD Survey Workshop - LAC			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	53,500.00
<b>TOTAL</b>											<b>107,000.00</b>	
<b>GRAND TOTAL</b>											<b>1,922,266.65</b>	



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		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	87,297.06
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	4,594.58
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	6,432.42
	Aid Modalities; DBS piloting			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	15,270.94
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	52,194.00
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,228.05
	Country Facilitation - INCAF			UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	4,519.26
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	52,363.18
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	397,865.25
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	23,696.23
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	33,174.73
	Country Facilitation - WP EF			UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	28,331.01
				UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1,491.11
				UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	2,087.55
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	5,641.57
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	296.92
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	415.69
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	10,323.23
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	543.33
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	760.66
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1,346.98
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	70.89
				UNDP	30000	ROK	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	99.25
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	43,183.39
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,272.81
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	3,181.93
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	34,908.78
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	38,105.24
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,842.84



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	Country Facilitation - WP EF			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	5,379.98	
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	68,932.49	
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,628.03	
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	5,079.24	
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	81,488.69	
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,807.88	
				UNDP	30000	DIIS	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	5,331.04	
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	34,908.78	
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	127,359.07	
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	8,540.41	
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	11,956.58	
		Fragile States			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	36,057.45
					UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1,897.76
					UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	2,656.86
		IATI			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	174,399.51
					UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	158,761.12
					UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	17,534.77
					UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	24,548.68
		Mutual Accountability			UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	120,605.72
					UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	6,347.67
					UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	8,886.74
					UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	60,000.00
					UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	57,297.32
					UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	6,173.54
					UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	8,642.96
		Peers and Partners			UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	57,000.00
					UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,000.00
		Support to HLF-4, G-20, DC			UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71200	International Consultants	46,116.51
					UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,427.18
					UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	1,456.31



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	UNDG and Development Fir			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	9,500.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	500.00
<b>TOTAL</b>											<b>2,017,761.17</b>	
<b>00076472 USAID Grant Aid Effectiveness</b>												
	Country Facilitation - WP EF			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	20,000.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	168,457.95
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	5,000.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	13,542.06
	PD Survey Workshop - Arab			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	39,215.19
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,084.18
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	2,916.92
	PD survey workshop - Caribb			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	546.48
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	26.29
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	37.74
	PD Survey Workshop - LAC			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	3,007.70
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	140.55
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	196.77
	S/S Cooperation Task Team			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	52,250.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,750.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	3,850.00
				UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	71200	International Consultants	42,750.00
				UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	74100	Professional Services	2,250.00
				UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	75100	Facilities & Administration	3,150.00
<b>TOTAL</b>											<b>362,171.83</b>	
<b>GRAND TOTAL</b>											<b>2,379,933.00</b>	



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<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	17,500.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	73100	Rental & Maintenance-Premises	30,000.00
				UNDP	04300	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,500.00
				UNDP	30000	AUS	H21	B0081	BDP/Democratic Governance	71600	Travel	0.00
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	7,990.65
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	5,387.45
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	704.11
				UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	985.75
	Country Facilitation - INCAF			UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	61000	Salary Costs - Regular Staff	15,000.00
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	55,179.59
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	87,061.19
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	7,586.36
	Country Facilitation - WP EF			UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	10,480.90
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	4,669.54
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	245.77
				UNDP	30000	NET	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	344.07
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	18,393.06
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	30,671.90
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,582.37
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	3,615.31
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	18,393.06
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	17,675.44
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1,903.61
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	2,665.05
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	4,465.36
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	235.02
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	329.03
IATI				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	45,982.66
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	93,400.81



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget								
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$			
	IATI			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	7,335.97	
	Mutual Accountability			UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	10,270.36	
				UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	48,310.23	
				UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,542.64	
	Peers and Partners			UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	3,559.70	
				UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	26,476.59	
				UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1,393.50	
	Support to Global Partnershi			UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	1,950.91	
				UNDP	02900	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	57,142.86	
				UNDP	02900	UNDP	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	21,428.57	
				UNDP	02900	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,928.57	
				UNDP	02900	UNDP	H23	B0040	BERA New York	71200	International Consultants	57,142.86	
				UNDP	02900	UNDP	H23	B0040	BERA New York	71600	Travel	7,142.86	
				UNDP	02900	UNDP	H23	B0040	BERA New York	74100	Professional Services	3,214.28	
				UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	47,619.05	
				UNDP	11888	UNDP	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	2,380.95	
<b>TOTAL</b>											<b>787,787.96</b>		
<b>00076472</b>	<b>USAID Grant Aid Effectiveness</b>												
	Country Facilitation - WP EF			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	18,393.06	
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	55,114.24	
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,869.36	
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	5,417.10	
		S/S Cooperation Task Team			UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	71200	International Consultants	12,750.00
					UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	74100	Professional Services	670.50
					UNDP	30000	USAID	H21	B0388	Johannesburg Regional Cent	75100	Facilities & Administration	938.70
<b>TOTAL</b>											<b>97,152.96</b>		
<b>GRAND TOTAL</b>											<b>884,940.92</b>		





## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		19,000.00
				UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	73100	Rental & Maintenance-Premises		9,500.00
				UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		1,500.00
				UNDP	30000	SWI	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		58,247.00
				UNDP	30000	SWI	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		0.00
				UNDP	30000	SDC	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		0.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		160,000.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	62300	Recurrent Payroll Costs-IP Stf		81,000.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	63300	Non-Recurrent Payroll - IP Stf		20,000.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		10,000.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	73100	Rental & Maintenance-Premises		10,000.00
				UNDP	31660	UNDP	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		19,000.00
				UNDP	44902	AECI	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		20,000.00
				UNDP	44902	AECI	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration		1,600.00
				UNDP	55013	MOFATKO	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		4,464.25
	Country Facilitation - WP EF			UNDP	30079	EUCOMM	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		0.00
				UNDP	30079	EUCOMM	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		0.00
				UNDP	30079	EUCOMM	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration		0.00
	IATI			UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff		110,345.00
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		71,828.50
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		7,230.61
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration		10,122.77
	Support to Global Partnershi			UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		0.00
				UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration		0.00
				UNDP	30000	IRE	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		114,266.46
				UNDP	30000	IRE	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		6,014.02
				UNDP	30000	IRE	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration		8,419.63
				UNDP	30000	SWI	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel		84,582.15
				UNDP	30000	SWI	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services		7,464.69



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Support to Global Partnershi			UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	10,450.57
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	0.00
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	0.00
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	43,053.03
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	80,859.19
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	7,040.47
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	9,856.65
				UNDP	55013	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	89,285.00
				UNDP	55013	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	6,249.95
<b>TOTAL</b>											<b>1,081,379.94</b>	
<b>00076472 USAID Grant Aid Effectiveness</b>												
	Country Facilitation - WP EF  S/S Cooperation Task Team			UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	135,250.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71300	Local Consultants	0.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	100,200.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	49,150.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	21,410.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71300	Local Consultants	0.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.00
<b>TOTAL</b>											<b>306,010.00</b>	
<b>GRAND TOTAL</b>											<b>1,387,389.94</b>	



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Adv Services and Tech Supp			UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	280,000.00	
	IATI			UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	29,950.00	
				UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	71200	International Consultants	130,000.00	
				UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	50,000.00	
				UNDP	04300	UNDP	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	15,000.00	
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	20,000.00	
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	40,480.00	
				UNDP	30000	DFID	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	2,800.00	
	Support to Global Partnershi			UNDP	11888	UNDP	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	97,341.00	
				UNDP	30000	CAN	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	478,862.00	
				UNDP	30000	CAN	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	24,571.00	
				UNDP	30000	CAN	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	41,060.00	
				UNDP	30000	DEN	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	119,247.00	
				UNDP	30000	DEN	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	6,276.00	
				UNDP	30000	DEN	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	10,915.00	
				UNDP	30000	FIN	H21	B0040 BERA New York	74100	Professional Services	0.00	
				UNDP	30000	FIN	H21	B0043 PB/Liaison Office/South Korea	71200	International Consultants	42,000.00	
				UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	80,000.00	
				UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	99,000.00	
				UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	0.00	
				UNDP	30000	FIN	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	47,820.00	
				UNDP	30000	IRE	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	9,820.00	
				UNDP	30000	IRE	H21	B0385 Regional Centre - Addis Ababa	71600	Travel	180.00	
				UNDP	30000	ITA	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	119,875.00	
				UNDP	30000	ITA	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	6,309.00	
				UNDP	30000	ITA	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	10,972.00	
				UNDP	30000	NET	H21	B0082 BDP/Cap. Dev. Grp	71600	Travel	2,200.00	
				UNDP	30000	NET	H21	B0082 BDP/Cap. Dev. Grp	74100	Professional Services	110.00	
				UNDP	30000	NET	H21	B0082 BDP/Cap. Dev. Grp	75100	Facilities & Administration	176.00	



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget											
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$						
Support to Global Partnerships				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1,500.00				
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	75.00				
				UNDP	30000	CIDA	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	120.00				
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	100,557.00				
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	112,371.00				
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	9,852.50				
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	13,793.00				
				UNDP	30000	SDC	H21	B0385	Regional Centre - Addis Ababa	71600	Travel	0.00				
				UNDP	30000	SDC	H21	B0514	Mexico - Mexico City	71600	Travel	21,948.99				
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	15,000.00				
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	750.00				
				UNDP	30000	AusAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	1,200.00				
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	95,680.07				
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	3,000.00				
				UNDP	30079	EUCOMM	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	4,800.00				
				UNDP	30079	EUCOMM	H21	B0385	Regional Centre - Addis Ababa	71600	Travel	50,569.93				
				UNDP	30079	EUCOMM	H21	B0514	Mexico - Mexico City	71600	Travel	0.00				
				UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	4,700.00				
				UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	235.00				
				UNDP	44902	AECI	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	376.00				
				UNDP	55013	MOFATKO	H21	B0040	BERA New York	74100	Professional Services	0.00				
				UNDP	55013	MOFATKO	H21	B0043	PB/Liaison Office/South Korea	74100	Professional Services	49,619.12				
				UNDP	55013	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	42,990.88				
				UNDP	55013	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	7,056.00				
				Support to Mexico HLM				UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.52
								UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	595.00
								UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	952.00
								UNDP	30000	CZE	H21	B0511	Regional Centre - Panama	71600	Travel	12,021.00
								UNDP	30000	FIN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	100,199.30
								UNDP	30000	FIN	H21	B0511	Regional Centre - Panama	71600	Travel	1,755.79



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Support to Mexico HLM				UNDP	30000	FIN	H21	B0514	Mexico - Mexico City	71600	Travel	38,044.91
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	0.42
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	11,991.00
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	19,186.00
				UNDP	30000	GER	H21	B0511	Regional Centre - Panama	71600	Travel	208,820.00
				UNDP	30000	GER	H21	B0514	Mexico - Mexico City	71600	Travel	31,373.00
				UNDP	30000	IRE	H21	B0040	BERA New York	71600	Travel	0.00
				UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	37,585.93
				UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	25,995.00
				UNDP	30000	IRE	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	9,591.00
				UNDP	30000	IRE	H21	B0324	Dem. Rep. of the Congo	71600	Travel	60,000.00
				UNDP	30000	IRE	H21	B0385	Regional Centre - Addis Ababa	71600	Travel	0.00
				UNDP	30000	IRE	H21	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30000	IRE	H21	B0511	Regional Centre - Panama	74100	Professional Services	0.00
				UNDP	30000	IRE	H21	B0514	Mexico - Mexico City	71600	Travel	12,692.07
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	13,186.00
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	16,926.00
				UNDP	30000	NOR	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	22,720.00
				UNDP	30000	NOR	H21	B0511	Regional Centre - Panama	71600	Travel	166,248.00
				UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	71600	Travel	106,472.00
				UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	74100	Professional Services	4,614.00
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	342,440.73
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	22,508.95
				UNDP	30000	DFID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	35,400.00
				UNDP	30000	DFID	H21	B0511	Regional Centre - Panama	71600	Travel	52,559.27
				UNDP	30000	DFID	H21	B0514	Mexico - Mexico City	74100	Professional Services	59,616.05
				UNDP	30000	C/S-ROK	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	220,756.74
				UNDP	30000	C/S-ROK	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	58,257.00
				UNDP	30000	C/S-ROK	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	21,240.00
				UNDP	30000	C/S-ROK	H21	B0511	Regional Centre - Panama	74100	Professional Services	0.00



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Support to Mexico HLM			UNDP	30000	C/S-ROK	H21	B0514	Mexico - Mexico City	71600	Travel	220,343.26
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	166,401.01
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	48,566.42
				UNDP	30000	SDC	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	19,344.00
				UNDP	30000	SDC	H21	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30000	SDC	H21	B0511	Regional Centre - Panama	74100	Professional Services	0.00
				UNDP	30000	SDC	H21	B0514	Mexico - Mexico City	71600	Travel	6,626.00
				UNDP	30000	ADA	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	109,795.00
				UNDP	30000	ADA	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1,946.00
				UNDP	30000	ADA	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	15,224.00
				UNDP	30000	ADA	H21	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30000	ADA	H21	B0511	Regional Centre - Panama	74100	Professional Services	0.00
				UNDP	30000	ADA	H21	B0514	Mexico - Mexico City	71600	Travel	-117.00
				UNDP	30000	ADA	H21	B0514	Mexico - Mexico City	74100	Professional Services	117.00
				UNDP	30000	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	0.00
				UNDP	30000	MOFATKO	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	0.00
				UNDP	30000	MOFATKO	H21	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30000	MOFATKO	H21	B0511	Regional Centre - Panama	74100	Professional Services	0.00
UNDP	30000	MOFATKO	H21	B0514	Mexico - Mexico City	71600	Travel	0.00				
<b>TOTAL</b>											<b>4,603,151.86</b>	
<b>00076472</b>	<b>USAID Grant Aid Effectiveness</b>											
	Country Facilitation - WP EF			UNDP	30000	USAID	H21	B0040	BERA New York	74100	Professional Services	20,000.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	21,640.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	68,000.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	46,372.00
				UNDP	30000	USAID	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	9,182.00
				UNDP	30000	USAID	H21	B0385	Regional Centre - Addis Ababa	71600	Travel	65,000.00
<b>TOTAL</b>											<b>230,194.00</b>	
<b>00089726</b>	<b>Support to Global Partnership</b>											
	Support to Partnership for Ef			UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	71400	Contractual Services - Individ	326,103.00



**Management Work Plan**

**BPPS Development Impact**

**Project:** 00050716  
**Project Title:** Capacity Development for Aid Effectiveness  
**Year:** 2014

**Report Date:** 16/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Support to Partnership for Ef			UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	30,964.00
				UNDP	32045	JPN	H21	B0082	BDP/Cap. Dev. Grp	75100	Facilities & Administration	27,210.00
				UNDP	32045	JPN	H21	B0514	Mexico - Mexico City	71600	Travel	0.00
<b>TOTAL</b>											<b>384,277.00</b>	
<b>GRAND TOTAL</b>											<b>5,217,622.86</b>	



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Country Facilitation - WP EF			UNDP	11888	UNDP	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	30000	FIN	H21	B0082	BDP/Cap. Dev. Grp	65100	After Service Insurance	0.00
				UNDP	30000	FIN	H21	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	FIN	H21	B0296	BPPS Development Impact	65100	After Service Insurance	11,973.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	255,880.00
	Knowledge Management			UNDP	30000	DFID	H70	B0040	BERA New York	71200	International Consultants	202,904.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	74100	Professional Services	19,157.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	30,651.00
	Mutual Accountability			UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	6,058.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	6,617.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	15,707.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	16,447.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	67,156.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	73100	Rental & Maintenance-Premises	7,131.00
				UNDP	30079	EUCOMM	H70	B0389	Pacific Centre - Fiji	71600	Travel	28,000.00
				UNDP	30079	EUCOMM	H70	B0441	Bangkok Regional Hub	71600	Travel	56,218.00
				UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	0.00
				UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	71600	Travel	110,156.00
				UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	73100	Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	R41	B0441	Bangkok Regional Hub	71600	Travel	7,000.00
	Support to Global Partnershi			UNDP	11888	UNDP	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	11888	UNDP	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
				UNDP	11888	UNDP	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	CZE	H70	B0296	BPPS Development Impact	74100	Professional Services	904.00
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	74100	Professional Services	4,952.00





## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Support to Global Partnershi				UNDP	30000	FIN	H21	B0296	BPPS Development Impact	74100	Professional Services	26,958.00
				UNDP	30000	FIN	H21	B0296	BPPS Development Impact	75100	Facilities & Administration	25,470.00
				UNDP	30000	GER	H70	B0296	BPPS Development Impact	74100	Professional Services	18,227.00
				UNDP	30000	IRE	H21	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	IRE	H21	B0296	BPPS Development Impact	75100	Facilities & Administration	8,320.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	18,000.00
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	2,040.00
				UNDP	30000	NOR	H70	B0296	BPPS Development Impact	74100	Professional Services	7,205.00
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	74100	Professional Services	1,699.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71200	International Consultants	80,000.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71600	Travel	8,791.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	30000	DFID	H70	B0385	Regional Centre - Addis Ababa	71200	International Consultants	0.00
				UNDP	30000	DFID	H70	B0385	Regional Centre - Addis Ababa	71500	UN Volunteers	20,000.00
				UNDP	30000	DFID	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	0.00
				UNDP	30000	DFID	R12	B0385	Regional Centre - Addis Ababa	71500	UN Volunteers	0.00
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	71600	Travel	32,800.00
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,624.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	44,100.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	153,000.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	15,000.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	24,000.00
				UNDP	30000	SDC	R41	B0441	Bangkok Regional Hub	71200	International Consultants	0.00
				UNDP	30000	SDC	R41	B0441	Bangkok Regional Hub	71600	Travel	20,000.00
				UNDP	30000	AusAID	H70	B0296	BPPS Development Impact	74100	Professional Services	16,925.00
				UNDP	30000	ADA	H70	B0296	BPPS Development Impact	74100	Professional Services	8,620.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	15,399.00
				UNDP	30079	EUCOMM	R12	B0385	Regional Centre - Addis Ababa	71600	Travel	0.00
				Support to Mexico HLM				UNDP	30000	IRE	H70	B0296



## Management Work Plan

### BPPS Development Impact

Project: 00050716  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2015

Report Date: 16/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget						
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$	
<b>TOTAL</b>										<b>1,396,090.00</b>	
<b>00076472 USAID Grant Aid Effectiveness</b>											
	Country Facilitation - WP EF			UNDP	30000	USAID	H70	B0040 BERA New York	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0296 BPPS Development Impact	74100	Professional Services	3,000.00
				UNDP	30000	USAID	H70	B0296 BPPS Development Impact	75100	Facilities & Administration	4,800.00
	PD Survey Workshop - LAC			UNDP	30000	USAID	H70	B0296 BPPS Development Impact	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0296 BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	USAID	H70	B0296 BPPS Development Impact	75100	Facilities & Administration	1,700.00
				UNDP	30000	USAID	PSC	B0389 Pacific Centre - Fiji	71600	Travel	21,500.00
<b>TOTAL</b>										<b>31,000.00</b>	
<b>00089726 Support to Global Partnership</b>											
	Support to GPEDC knowledge			UNDP	32045	JPN	H70	B0040 BERA New York	71400	Contractual Services - Individ	53,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71200	International Consultants	115,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71400	Contractual Services - Individ	10,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71600	Travel	5,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	72100	Contractual Services-Companies	17,600.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	72400	Communic & Audio Visual Equip	17,600.00
	Support to Partnership for Ef			UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71200	International Consultants	14,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71400	Contractual Services - Individ	25,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	71600	Travel	15,500.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	72100	Contractual Services-Companies	26,000.00
				UNDP	32045	JPN	H70	B0296 BPPS Development Impact	75100	Facilities & Administration	24,515.00
<b>TOTAL</b>										<b>323,215.00</b>	
<b>00095143 Global Project on EDC</b>											
	Country Implementation Sup			UNDP	04240	UNDP	H70	B0296 BPPS Development Impact	70000	Operating Expenses	7,600.00
				UNDP	04240	UNDP	H70	B0296 BPPS Development Impact	71600	Travel	7,175.00
				UNDP	04240	UNDP	H70	B0296 BPPS Development Impact	74100	Professional Services	328.00
				UNDP	04300	UNDP	H70	B0296 BPPS Development Impact	70000	Operating Expenses	0.00
				UNDP	04300	UNDP	H70	B0296 BPPS Development Impact	71200	International Consultants	30,000.00
				UNDP	04300	UNDP	H70	B0296 BPPS Development Impact	71600	Travel	17,620.00



## Management Work Plan

### BPPS Development Impact

**Project:** 00050716

**Report Date:** 16/1/2017

**Project Title:** Capacity Development for Aid Effectiveness

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Country Implementation Sup  Monitoring Framework       Secretariat Support				UNDP	04300	UNDP	H70	B0296	BPPS Development Impact	74100	Professional Services	2,380.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00
				UNDP	30000	MEX	MEX	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30000	MEX	MEX	B0514	Mexico - Mexico City	71600	Travel	0.00
				UNDP	30000	MEX	R46	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	3,000.00
				UNDP	30000	MEX	R46	B0296	BPPS Development Impact	75100	Facilities & Administration	4,800.00
				UNDP	30000	MEX	R46	B0511	Regional Centre - Panama	71600	Travel	25,000.00
				UNDP	30000	SDC	R41	B0441	Bangkok Regional Hub	71600	Travel	51,500.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	9,325.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	14,920.00
	<b>TOTAL</b>											<b>173,648.00</b>
<b>GRAND TOTAL</b>											<b>1,923,953.00</b>	



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00062772</b>	<b>Capacity Development for Aid E</b>											
	Knowledge Management			UNDP	30000	DFID	H70	B0040	BERA New York	71200	International Consultants	0.00
	Support to Global Partnershi			UNDP	30000	AUS	H21	B0082	BDP/Cap. Dev. Grp	61300	Salary & Post Adj Cst-IP Staff	1.00
				UNDP	30000	CAN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	CZE	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	DEN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	4,953.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	FIN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
				UNDP	30000	GER	H21	B0082	BDP/Cap. Dev. Grp	74100	Professional Services	1.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	27,000.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	4,167.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	74100	Professional Services	1,350.00
				UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,731.00
				UNDP	30000	IRE	H70	B0394	Bhutan - Thimphu	71400	Contractual Services - Individ	6,500.00
				UNDP	30000	IRE	H70	B0412	Lao - Vientiane	71400	Contractual Services - Individ	0.00
				UNDP	30000	ITA	H21	B0082	BDP/Cap. Dev. Grp	73400	Rental & Maint of Other Equip	1.00
				UNDP	30000	JPN	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	NET	H70	B0389	Pacific Centre - Fiji	71600	Travel	2,040.00
				UNDP	30000	NOR	H21	B0511	Regional Centre - Panama	71600	Travel	1.00
				UNDP	30000	NOR	H21	B0514	Mexico - Mexico City	71400	Contractual Services - Individ	1.00
				UNDP	30000	SWI	H21	B0082	BDP/Cap. Dev. Grp	71600	Travel	1.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71300	Local Consultants	50,000.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	71600	Travel	41,445.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	74100	Professional Services	23,594.00
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,555.00
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	71600	Travel	8,000.00
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	74500	Miscellaneous Expenses	650.00
				UNDP	30000	C/S-ROK	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,040.00
				UNDP	30000	C/S-ROK	H70	B0378	Togo - Lome	71600	Travel	5,000.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71300	Local Consultants	55,794.00



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
	Support to Global Partnership			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	4,464.00
				UNDP	30000	AusAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	9,695.00
				UNDP	30000	AusAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	679.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	2,329.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	723.00
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	8,000.00
<b>TOTAL</b>											<b>263,718.00</b>	
<b>00076472</b>	<b>USAID Grant Aid Effectiveness</b>											
	PD Survey Workshop - Arab			UNDP	30000	USAID	H70	B0040	BERA New York	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0398	China - Beijing	71400	Contractual Services - Individ	52,200.00
	PD Survey Workshop - LAC			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	478,588.26
	S/S Cooperation Task Team			UNDP	30000	USAID	H70	B0040	BERA New York	75100	Facilities & Administration	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	280,000.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	74100	Professional Services	20,521.00
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	66,504.74
<b>TOTAL</b>											<b>897,814.00</b>	
<b>00089726</b>	<b>Support to Global Partnership</b>											
	Support to Partnership for Ef			UNDP	32045	JPN	H70	B0040	BERA New York	71200	International Consultants	11,545.00
				UNDP	32045	JPN	H70	B0040	BERA New York	75100	Facilities & Administration	1,958.00
				UNDP	32045	JPN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,050.00
<b>TOTAL</b>											<b>14,553.00</b>	
<b>00095143</b>	<b>Global Project on EDC</b>											
	Country Implementation Sup			UNDP	04300	UNDP	H70	B0296	BPPS Development Impact	71200	International Consultants	194,200.00
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	71300	Local Consultants	0.00
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	74100	Professional Services	7,104.45



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget											
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$						
Country Implementation Sup				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	9,920.36				
				UNDP	30000	CAN	H70	B0334	Gambia - Banjul	71300	Local Consultants	10,000.00				
				UNDP	30000	CAN	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	36,000.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71200	International Consultants	5,450.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	3,000.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	1,273.00				
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,036.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	400,386.79				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	73100	Rental & Maintenance-Premises	24,246.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	14,000.00				
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	35,240.29				
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12				
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38				
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88				
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	61200	Salaries Costs - GS Staff	0.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71200	International Consultants	123,500.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	13,470.00				
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	19,442.45				
				UNDP	30000	SDC	H70	B0385	Regional Centre - Addis Ababa	61200	Salaries Costs - GS Staff	0.00				
				UNDP	30000	SDC	H70	B0385	Regional Centre - Addis Ababa	71200	International Consultants	100,000.00				
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	71200	International Consultants	0.00				
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	14,400.00				
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,400.00				
				UNDP	55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71200	International Consultants	120,000.00				
				High Level Meeting in Kenya				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	71600	Travel	70,900.00
								UNDP	30000	IRE	H70	B0296	BPPS Development Impact	71600	Travel	0.00
								UNDP	30000	IRE	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00
								UNDP	30000	NET	H70	B0296	BPPS Development Impact	71600	Travel	133,868.04
								UNDP	30000	NET	H70	B0296	BPPS Development Impact	71600	Travel	133,868.04



## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Monitoring Framework	High Level Meeting in Kenya			UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	10,709.44
				UNDP	30000	NOR	H70	B0296	BPPS Development Impact	71600	Travel	220,432.41
				UNDP	30000	NOR	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,634.59
				UNDP	30000	SIDA	H70	B0296	BPPS Development Impact	71600	Travel	100,633.33
				UNDP	30000	SIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,050.67
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	23,476.82
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,878.15
				UNDP	30000	IRE AID	H70	B0296	BPPS Development Impact	71600	Travel	40,257.65
				UNDP	30000	IRE AID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	3,220.61
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71600	Travel	426,612.70
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	29,862.89
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	0.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	3,085.98
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	72100	Contractual Services-Companies	0.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	4,150.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	2,192.72
				UNDP	30000	MEX	H70	B0398	China - Beijing	72100	Contractual Services-Companies	35,000.00
				UNDP	30000	MEX	H70	B0511	Regional Centre - Panama	71600	Travel	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	33,971.21
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	11,352.79
				UNDP	30079	EUCOMM	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	58,861.44
				UNDP	30079	EUCOMM	H70	B0441	Bangkok Regional Hub	71600	Travel	69,350.00
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	71400	Contractual Services - Individ	60,302.00
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	71600	Travel	92,788.55
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00
				UNDP	55013	MOFATKO	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	43,936.45
				UNDP	55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71400	Contractual Services - Individ	40,000.00
				UNDP	55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	71600	Travel	90,560.00
				UNDP	55013	MOFATKO	H70	B0385	Regional Centre - Addis Ababa	74100	Professional Services	0.00



**Management Work Plan**

**BPPS Development Impact**

Project: 00050716  
 Project Title: Capacity Development for Aid Effectiveness  
 Year: 2016

Report Date: 16/1/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
Monitoring Framework  Outreach and Communicatio  Secretariat Support	Monitoring Framework			UNDP	55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71400	Contractual Services - Individ	45,000.00
				UNDP	55013	MOFATKO	H70	B0441	Bangkok Regional Hub	71600	Travel	0.00
				UNDP	55013	MOFATKO	H70	B0441	Bangkok Regional Hub	74100	Professional Services	0.00
	UNDP			55013	MOFATKO	H70	B0511	Regional Centre - Panama	71600	Travel	0.00	
	UNDP			55013	MOFATKO	H70	B0518	Panama - Panama City	71600	Travel	44,613.00	
	UNDP			30000	NET	H23	B0040	BERA New York	61200	Salaries Costs - GS Staff	0.00	
	UNDP			30000	NET	H70	B0040	BERA New York	61200	Salaries Costs - GS Staff	64,800.00	
	UNDP			30000	NET	H70	B0040	BERA New York	75100	Facilities & Administration	0.00	
	UNDP			30000	NET	H70	B0296	BPPS Development Impact	74100	Professional Services	0.00	
	UNDP			30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	0.00	
	UNDP			55013	MOFATKO	H70	B0040	BERA New York	71200	International Consultants	240,000.00	
	UNDP			55013	MOFATKO	H70	B0040	BERA New York	75100	Facilities & Administration	0.00	
	UNDP			30000	MEX	H70	B0296	BPPS Development Impact	71600	Travel	18,000.00	
	UNDP			30000	MEX	H70	B0296	BPPS Development Impact	74100	Professional Services	900.00	
	UNDP			30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	1,440.00	
	UNDP			30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	88,284.77	
	UNDP			30000	SDC	H70	B0296	BPPS Development Impact	74100	Professional Services	4,325.00	
	UNDP			30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	6,920.00	
<b>TOTAL</b>											<b>3,297,026.12</b>	
<b>GRAND TOTAL</b>											<b>4,473,111.12</b>	





## Management Work Plan

### BPPS Development Impact

Project: 00050716

Report Date: 16/1/2017

Project Title: Capacity Development for Aid Effectiveness

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget							
		Start	End		Fund	Donor	Op Unit	Department	Budget Descr	Amount US\$		
<b>00076472</b>	<b>USAID Grant Aid Effectiveness</b>											
	PD Survey Workshop - LAC			UNDP	30000	USAID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	69,444.44
				UNDP	30000	USAID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	5,555.56
<b>TOTAL</b>											<b>75,000.00</b>	
<b>00095143</b>	<b>Global Project on EDC</b>											
	Country Implementation Sup			UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	300,000.00
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	70000	Operating Expenses	6,191.12
				UNDP	30000	CIDA	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	433.38
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	70000	Operating Expenses	889.88
				UNDP	30000	DFID	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	71.19
	Monitoring Framework			UNDP	30000	CAN	H70	B0296	BPPS Development Impact	70000	Operating Expenses	90,000.00
				UNDP	30000	CAN	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	7,200.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	70000	Operating Expenses	90,000.00
				UNDP	30000	MEX	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	7,200.00
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	70000	Operating Expenses	320,370.37
				UNDP	30000	NET	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	54,813.63
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	2,880.66
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	71600	Travel	0.00
				UNDP	30000	SDC	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	8,230.45
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	70000	Operating Expenses	256,166.04
				UNDP	30079	EUCOMM	H70	B0296	BPPS Development Impact	75100	Facilities & Administration	17,931.62
	Outreach and Communicatio			UNDP	30000	NET	H70	B0040	BERA New York	71200	International Consultants	64,800.00
	Secretariat Support			UNDP	30000	SDC	H70	B0296	BPPS Development Impact	70000	Operating Expenses	100,000.00
<b>TOTAL</b>											<b>1,327,178.34</b>	
<b>GRAND TOTAL</b>											<b>1,402,178.34</b>	